

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2023
 Current Dates: 10/1/2023 - 10/31/2023
 Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,772.19	\$1,216.00	2	7,294.12	\$10,737.50	15	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,510.00	\$20,656.90	7	117,509.20	\$272,717.97	228	\$1,515,778.11	17.99%
A2b - Residential Conservation Services (RCS)	0.00	\$2,060.00	9	0.00	\$30,265.53	134	\$180,224.00	16.79%
A2c - Residential Retail	25,221.73	\$126,721.50	100	70,023.98	\$476,998.60	442	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$89,967.37	30	0.00	\$377,886.12	142	\$0.00	0.00%
Res Subtotal	29,503.92	\$240,621.77	148.00	194,827.31	\$1,168,605.72	961	\$1,696,002.11	
Res % of Total	37.04%	46.84%	82.68%	5.53%	46.22%	75.61%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,367.10	\$190,833.01	18	2,419,375.19	\$846,981.24	197	\$627,666.03	134.94%
IE Subtotal	1,367.10	\$190,833.01	18.00	2,419,375.19	\$846,981.24	197	\$627,666.03	
IE % of Total	1.72%	37.15%	10.06%	68.63%	33.50%	15.50%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	41,708.58	\$79,844.52	9	454,495.41	\$462,970.49	59	\$832,336.82	55.62%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	7,074.44	\$2,410.00	4	456,645.10	\$49,788.48	54	\$0.00	0.00%
C&I Subtotal	48,783.02	\$82,254.52	13.00	911,140.51	\$512,758.97	113	\$832,336.82	
C&I % of Total	61.24%	16.01%	7.26%	25.85%	20.28%	8.89%	26.37%	
Total	79,654.05	\$513,709.30	179	3,525,343.00	\$2,528,345.93	1,271	\$3,156,004.95	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.